

Appendix One - Arkwood Performance – Q1 2024/25 (April - June 2024)

Executive Shareholder Committee

Code	Indicator Name	21/22 Q1 YTD Value	22/23 Q1 YTD Value	23/24 Q1 YTD Value	24/25 Q1 YTD Value	24/25 Q1 YTD Target	24/25 Q1 Business Manager Comments
ARK002	Number of homes delivered through our housing development company Arkwood	New for Q3 21/22	29	60	87	Trend	Arkwood has recently completed the build programme for 87 market sales homes at The Avenues – Bowbridge Road, Newark.
ARK003	Number of plots commenced through our housing development company Arkwood	New for Q3 21/22	87	87	87	Trend	No new homes were scheduled to commence during this quarter. Arkwood are just about to commence the build of 32 market sale homes in Cambridgeshire, which will be followed by 30 new market sales homes in Wirksworth, Derbyshire in the Autumn. Work is imminently due to commence on 29 market rent apartments being built by the Council for Arkwood at Stodman St, Newark.
FIN019	Arkwood - forecast pre tax profit for the year	New for Q1 24/25	New for Q1 24/25	New for Q1 24/25	£8,152	Trend	